

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Michigan**

PJ's Total HOME Allocation Received: **\$425,454,300**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	95.21%	94.34%	25
% of Funds Disbursed	88.51%	87.83%	30
Leveraging Ratio for Rental Activities	2.29	4.37	39
% of Completed Rental Disbursements to All Rental Commitments**	75.93%	94.47%	50
% of Completed CHDO Disbursements to All CHDO Reservations**	85.12%	81.39%	25
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	79.93%	80.61%	36
% of 0-30% AMI Renters to All Renters**	44.79%	37.69%	21
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			44 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$23,186	\$28,730	5,809 Units 29.7%
Homebuyer Unit	\$12,152	\$13,350	9,038 Units 46.2%
Homeowner-Rehab Unit	\$12,628	\$20,861	2,803 Units 14.3%
TBRA Unit	\$5,824	\$3,081	1,918 Units 9.8%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Michigan MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$65,528	\$74,325	\$18,264
\$78,736	\$74,329	\$19,561
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.7	%
1.2	%

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	49.5	63.1	84.3	45.6
Black/African American:	46.4	28.2	10.5	46.2
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.7	0.7	0.9	1.5
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.3
American Indian/Alaska Native and White:	0.1	0.2	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.3
Other Multi Racial:	0.1	0.4	0.1	1.1
Asian/Pacific Islander:	0.2	0.5	0.2	0.0

ETHNICITY:

Hispanic	2.6	6.4	3.9	4.1
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HOUSEHOLD SIZE:

1 Person:	53.4	24.0	41.2	47.5
2 Persons:	21.5	23.6	20.8	22.0
3 Persons:	13.7	24.0	14.2	14.6
4 Persons:	8.0	15.6	11.7	10.2
5 Persons:	2.4	7.9	6.1	3.5
6 Persons:	0.7	3.1	3.2	1.0
7 Persons:	0.2	1.2	1.7	0.6
8 or more Persons:	0.1	0.7	1.0	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.5	29.3	26.6	50.3
Elderly:	26.1	2.0	30.7	1.0
Related/Single Parent:	25.1	43.1	18.8	38.1
Related/Two Parent:	7.7	21.8	19.2	8.4
Other:	4.6	2.6	2.0	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.1	0.2 [#]
HOME TBRA:	4.2	
Other:	19.0	
No Assistance:	59.7	

of Section 504 Compliant Units / Completed Units Since 2001 518

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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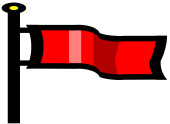


— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan State: MI

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 44

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	75.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	85.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan

